



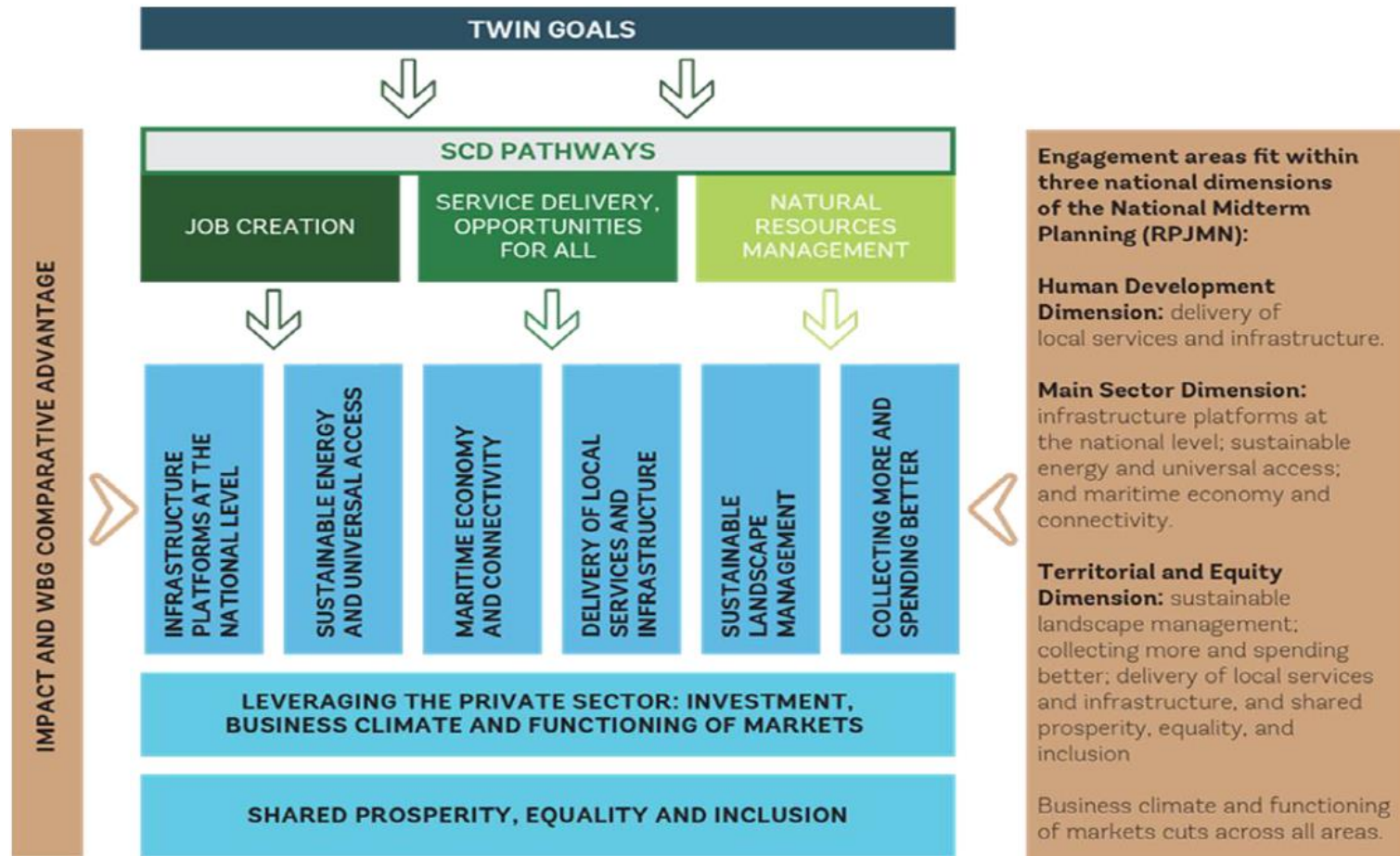
WORLD BANK GROUP

A Brief Overview WB Investment Lending Projects

Stephan Garnier
SD Acting PL & Lead Energy Sector
Indonesia & Timor-Leste
Jakarta, November 2018

Country Partnership Framework (CPF)

The CPF lies at the intersection of the SCD, RPJMN, impact and the WB's comparative advantage



WB Portfolio Summary

- Delivering \$7.5 billion of new lending within the CPF period.
- A well performing portfolio of 35 active projects with total lending commitment of \$6.5 billion.
- Since the start of the CPF period, \$5.2 billion in lending has leveraged \$32.25 billion from GoI, \$3.2 billion from Dev. Partners, and an additional \$2.2 billion from the private sector is expected.
- High quality analytical work and technical assistance, enabling vibrant policy dialogue and informing project design and implementation.
- Multi-sectoral solutions, convening multiple Ministries/ Agencies to solve increasingly complex development challenges.

EA1: National Infrastructure for Growth & Development

Increasing access to water irrigation and dam safety

Ongoing projects

- Dam Operational Improvement and Safety (DOISP)
- DOISP Phase II
- Water Resource and Irrigation Management Program (WISMP)

Increasing access to affordable housing

Ongoing projects

- National Affordable Housing Program (NAHP)

EA2: Sustainable Energy and Universal Access

Increasing the supply and access to energy

Ongoing projects

- Energy Development Policy Financing (DPF) I
- Indonesia Power Transmission Development I & II
- Power Distribution Efficiency II PforR
- Upper Cisokan Pumped Storage Hydro-Electric
- Geothermal Clean Energy Investment
- Geothermal Energy Upstream Development
- Sustainable Energy and Universal Access Policy and Pipeline Program (PASA) → (CSTR, PLN CFS, EE, GeoFor, InfraSap, Fuel Subsidies, System Planning, Interconnexions, etc.)

New pipeline projects

- Geothermal Resource Risk Mitigation (planned 2019)
- Least-Cost Electrification in Eastern Indonesia (Technical Assistance)

EA4: Delivery of Local Service and Infrastructure

Improving Sustainable Urbanization

Ongoing projects

- Jakarta Urgent Flood Mitigation Project
- PAMSIMAS
- National Slum Upgrading Program
- Regional Infrastructure Development Fund (RIDF)
- *Sustainable Urbanization PASA*

New projects

- National Urban Development Project (planned Dec 2018)
- Improvement of Solid Waste Management to support Regional & Metropolitan Cities (planned Feb 2019)
- National Urban Waste Water Management Program (planned 2019)
- National Urban Transport Program (planned 2019)
- Regional Infrastructure Development Fund (RIDF) II (planned 2019)

EA5: Sustainable Landscape Management

Strengthened capacity in decentralized forest and land management

Ongoing projects

- Promoting Sustainable CBNRM and Institutional Development
- Strengthening Rights and Economies of Adat and Local Communities
- REDD+ Sustainable Landscapes Program in Jambi- Biocarbon Fund ISFL

New projects

- Acceleration Program of Agrarian Reform and One Map Policy Implementation (approved Jul 2018)
- Forest and Land Fire Prevention and Management (planned 2019)
- Strengthening of Social Forestry in Indonesia (planned Jul 2019)
- REDD+ Sustainable Landscapes Program in East Kalimantan (planned May 2019)

SP2: Leveraging the Private Sector: Investment, Business Climate and Functioning of markets

Increasing the role of private sector in national infrastructure investment

Ongoing projects

- Infrastructure Finance Facility IIFF & AF
- *Indonesia Infrastructure Finance Development (IIFD) ASA*
- Indonesia Infrastructure Guarantee Fund

New projects

- *Capital Market Development ASA*

Enhancing access to finance

Ongoing projects

- *Indonesia Financial Sector Development TA*
- *Indonesia Promoting Financial Access and Inclusion TA*

New projects

- Indonesia Financial Reform and Strengthening DPF (planned 2020)



WORLD BANK GROUP

The World Bank Indonesia Office

Indonesia Stock Exchange (IDX) Tower 2 L12 & L15
Jalan Jend Sudirman, Senayan, Kebayoran Baru
Jakarta