A Brief Overview

WB Investment Lending Projects

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Country Partnership Framework (CPF)

The CPF lies at the intersection of the SCD, RPJMN, impact and the WB’s comparative advantage.

Engagement areas fit within three national dimensions of the National Midterm Planning (RPJMN):

- **Human Development Dimension:** delivery of local services and infrastructure.
- **Main Sector Dimension:** infrastructure platforms at the national level; sustainable energy and universal access; and maritime economy and connectivity.
- **Territorial and Equity Dimension:** sustainable landscape management; collecting more and spending better; delivery of local services and infrastructure, and shared prosperity, equality, and inclusion.

Business climate and functioning of markets cuts across all areas.
WB Portfolio Summary

• Delivering $7.5 billion of new lending within the CPF period.

• A well performing portfolio of 35 active projects with total lending commitment of $6.5 billion.

• Since the start of the CPF period, $5.2 billion in lending has leveraged $32.25 billion from GoI, $3.2 billion from Dev. Partners, and an additional $2.2 billion from the private sector is expected.

• High quality analytical work and technical assistance, enabling vibrant policy dialogue and informing project design and implementation.

• Multi-sectoral solutions, convening multiple Ministries/Agencies to solve increasingly complex development challenges.
EA1: National Infrastructure for Growth & Development

Increasing access to water irrigation and dam safety

Ongoing projects
- Dam Operational Improvement and Safety (DOISP)
- DOISP Phase II
- Water Resource and Irrigation Management Program (WISMP)

Increasing access to affordable housing

Ongoing projects
- National Affordable Housing Program (NAHP)
EA2: Sustainable Energy and Universal Access

Increasing the supply and access to energy

Ongoing projects

- Energy Development Policy Financing (DPF) I
- Indonesia Power Transmission Development I & II
- Power Distribution Efficiency II PforR
- Upper Cisokan Pumped Storage Hydro-Electric
- Geothermal Clean Energy Investment
- Geothermal Energy Upstream Development
- Sustainable Energy and Universal Access Policy and Pipeline Program (PASA) (CSTR, PLN CFS, EE, GeoFor, InfraSap, Fuel Subsidies, System Planning, Interconnexions, etc.)

New pipeline projects

- Geothermal Resource Risk Mitigation (planned 2019)
- Least-Cost Electrification in Eastern Indonesia (Technical Assistance)
EA4: Delivery of Local Service and Infrastructure

Improving Sustainable Urbanization

Ongoing projects
- Jakarta Urgent Flood Mitigation Project
- PAMSIMAS
- National Slum Upgrading Program
- Regional Infrastructure Development Fund (RIDF)
- *Sustainable Urbanization PASA*

New projects
- National Urban Development Project (planned Dec 2018)
- Improvement of Solid Waste Management to support Regional & Metropolitan Cities (planned Feb 2019)
- National Urban Waste Water Management Program (planned 2019)
- National Urban Transport Program (planned 2019)
- Regional Infrastructure Development Fund (RIDF) II (planned 2019)
EA5: Sustainable Landscape Management

Strengthened capacity in decentralized forest and land management

Ongoing projects
- Promoting Sustainable CBNRM and Institutional Development
- Strengthening Rights and Economies of Adat and Local Communities
- REDD+ Sustainable Landscapes Program in Jambi - Biocarbon Fund ISFL

New projects
- Acceleration Program of Agrarian Reform and One Map Policy Implementation (approved Jul 2018)
- Forest and Land Fire Prevention and Management (planned 2019)
- Strengthening of Social Forestry in Indonesia (planned Jul 2019)
- REDD+ Sustainable Landscapes Program in East Kalimantan (planned May 2019)
SP2: Leveraging the Private Sector: Investment, Business Climate and Functioning of markets

Increasing the role of private sector in national infrastructure investment

Ongoing projects
- Infrastructure Finance Facility IIFF & AF
- *Indonesia Infrastructure Finance Development (IIFD) ASA*
- Indonesia Infrastructure Guarantee Fund

New projects
- *Capital Market Development ASA*

Enhancing access to finance

Ongoing projects
- *Indonesia Financial Sector Development TA*
- *Indonesia Promoting Financial Access and Inclusion TA*

New projects
- Indonesia Financial Reform and Strengthening DPF (planned 2020)
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